

FILLEIGH PRIMARY SCHOOL

PEDPASS PE FUNDING INCOME AND EXPENDITURE

1st September 2022 to 31st August 2023 and proposed spend for 1st September 2023 to 31st August 2024

Total Allocation = £16,695 + £3495 = £20,190.00

Expenditure: £19,589.00

We used the money to ensure that:

- All children benefit regardless of sporting ability
- The most able children are given more opportunity to compete in tournaments with other schools
- Staff have access to training opportunities to improve the quality and breadth of PE in school
- Increase participation in PE and sport to ensure healthy lifestyles for all children
- Subsidise activities to ensure that pupils do not miss out due to financial constraints

Filleigh Staff: Provision of OAA staff to run forest school activities and small group sessions.	£3,905.00
Additional TA support to run dedicated lunchtime PE based activities and assist with the delivery of PE as part of the curriculum and in after school clubs. Additional staffing allows teachers to differentiate to a greater depth giving both less and more able children the support or extension that they require.	£4,162.00
Filleigh Clubs: We will continue to run afterschool clubs and lunchtime clubs, either by using teachers and TAs or by buying in specialist external coaches, to provide Football, Multi-skills, netball, dance, tag-ruby and running.	£270.00
Continued purchase of support from Achieve4All for weekly sessions including lunchtime and afterschool clubs.	£7,905.00
Filleigh Events/Trips: Used Achieve4All to run local tournaments with other schools as well as buying into the LLC provision.	£150.00
KS2 top up swimming will take place later in the academic year as local pools were shut during the summer term. This will ensure that all children in year 6 will be able to swim 25 metres and meet the national curriculum standard for water safety. All children in year 6 have met the required national curriculum target by the end of the year.	£368.00
Provide activities at local providers, climbing, surfing and contribution to Year 3 and 4 residential at Wildside Adventure Camp	£884.00
Filleigh Equipment: Equipment for both KS1 and KS2 playgrounds with new markings and resources, continue to resource OAA and purchase of sports equipment to upgrade our PE lessons and sports clubs.	£1,945.00
Total	£19,589.00

The underspend of £601 will be added to next year's allocation.

At Filleigh the specialist trained teacher will continue to use Yoga in class PE lessons, as well as small group and individual sessions continuing to support children with SEND and behavioural needs.

As a federation Outdoor and Adventurous Activities (OAA) provision will continue to expand at all schools. The inclusion of OAA in the PE Curriculum is an indication of the value that we place on such activities. Although not a compulsory element of the national PE curriculum at KS1 we have chosen to include KS1 to enhance our provision of OAA at KS2.

Outdoor education, or more recently outdoor learning, is an approach to education which is concerned with the development of young people. It is an organised approach to learning in which direct experience is of paramount importance. The term learning in the outdoors embraces experiences and activities that:

1. Normally take place outside
2. Frequently have an adventurous, challenging or learning component,
3. Generally involved physical activities and
4. Always respect the environment.

The term OAA has been chosen because there is an essential need for adventure and challenge in the education of young people. In addition, when children participate in OAA they are consolidating other areas of PE such as developing motor skills, confidence and competence in the outdoor environment as well as mental and physical challenges. They may or may not be of a competitive nature. Most importantly they will also be learning the principals of safety.

Examples of OAA which we teach to pupils:

- Orientation and Orienteering
- Scavenger Hunts
- Trails
- Team building
- Adventure games
- Problem solving activities
- On site Camp Craft Skills.

As well as using OAA in class PE lessons, small group and individual sessions are in place to support children with SEND and behavioural needs.

We continue to review how to use the additional PE support funding which has been allocated to schools from September 2017. We have continued to purchase the expertise of Achieve4All who will work with staff and pupils to ensure that the extra money will have a positive impact on children's enjoyment and uptake of physical activities and promote healthy lifestyles

For the next year 2023/2024 we plan to spend our PE income as follows:

Total Allocation = £16,590 + £601 = £17,191.00

Filleigh Staff: Provision of OAA staff to run forest school activities and small group sessions.	£4,022.00
Additional TA support to run dedicated lunchtime PE based activities and assist with the delivery of PE as part of the curriculum and in after school clubs. Additional staffing allows teachers to differentiate to a greater depth giving both less and more able children the support or extension that they require.	£4,286.00
Filleigh Clubs: We will continue to run afterschool clubs and lunchtime clubs, either by using teachers and TAs or by buying in specialist external coaches, to provide Football, Multi-skills, netball, dance, tag-ruby and running.	Allow £300.00
Continued purchase of support from Achieve4All for weekly sessions including lunchtime and 1 x afterschool club.	£7,905.00
Filleigh Events/Trips: Buy into LLC provision for inter-school tournaments and festivals, entry fees to external festivals and transport to enable the children to attend.	Allow £1,120.00
KS2 top up swimming will take place later in the academic year as local pools were shut during the summer term. This will ensure that all children in year 6 will be able to swim 25 metres and meet the national curriculum standard for water safety.	Allow £400.00
Contributions towards residential for 2022/2023 so children can take part in activities that are not available in school or included in the national curriculum	Allow £500.00
Filleigh Equipment: Equipment for both KS1 and KS2 playgrounds with new markings and resources, continue to resource OAA and purchase of sports equipment to upgrade our PE lessons and sports clubs.	Allow £500.00
Total	£19,033.00

The overspend of £1842 will be deducted from next year's allocation.

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